



Orange Line TAC

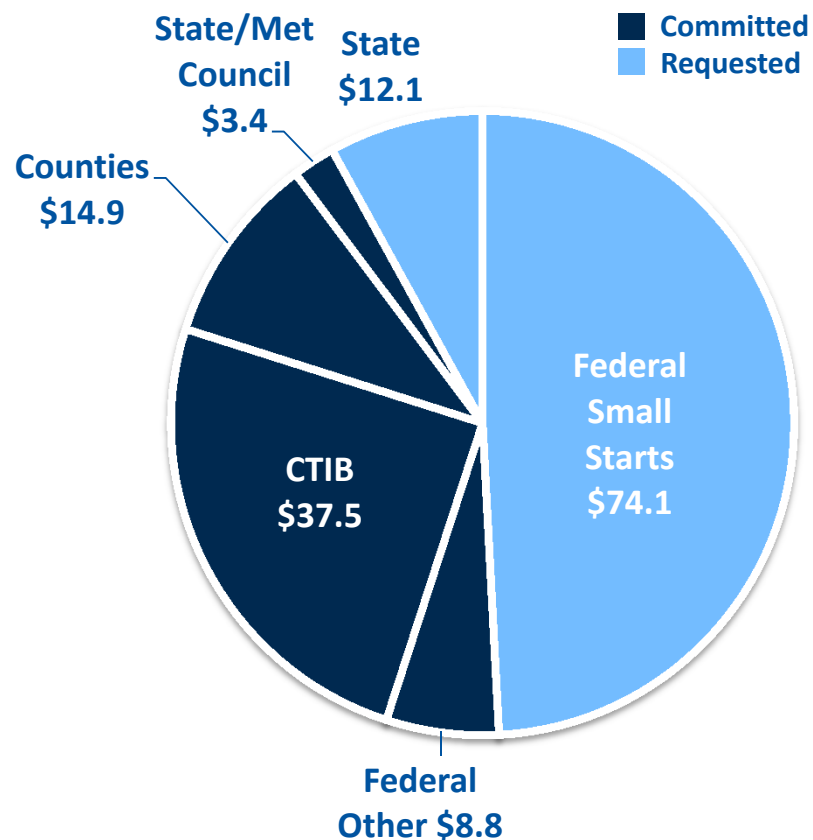
October 13, 2016



Orange Line Funding Plan

- CTIB funding commitment made in August
 - 9/20, CTIB Program of Projects adopted with \$30M Orange Line commitment
- Small Starts Submittal
 - 84.2% of non-Small Starts match committed (\$64.52M)
 - Seeking simplified financial rating
- Remaining funding needs include:
 - \$12.1M state share
 - \$74.1M Federal Small Starts Funding

Anticipated Capital Sources, in Millions



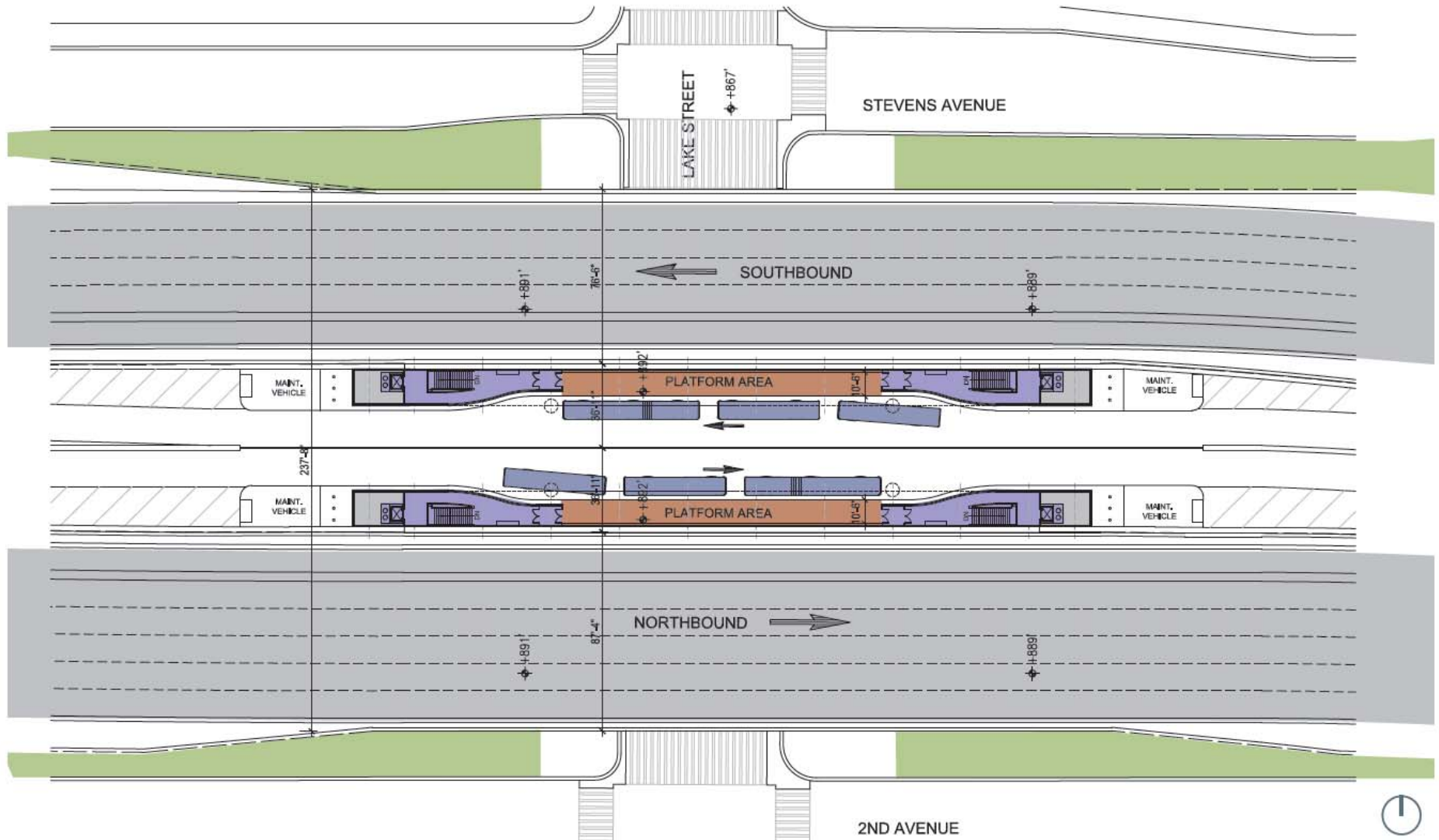


Project Schedule

	2015	2016				2017				2018				2019				2020			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Environmental Work	[Solid Blue]																				
Engineering	[Solid Blue]					30%	60%	90%													
Federal Small Starts Funding Program	Project Development					Evaluation & Rating															
Construction										Construction Schedule dependent on final MnDOT 35W Construction Phasing/Schedule											
Revenue Service																		Following Construction			



Lake Street Station Design



Lake Street Station Design

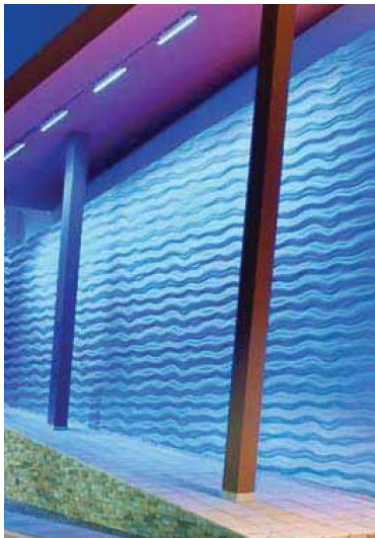




Lake Street Station Design



Lake Street Aesthetics



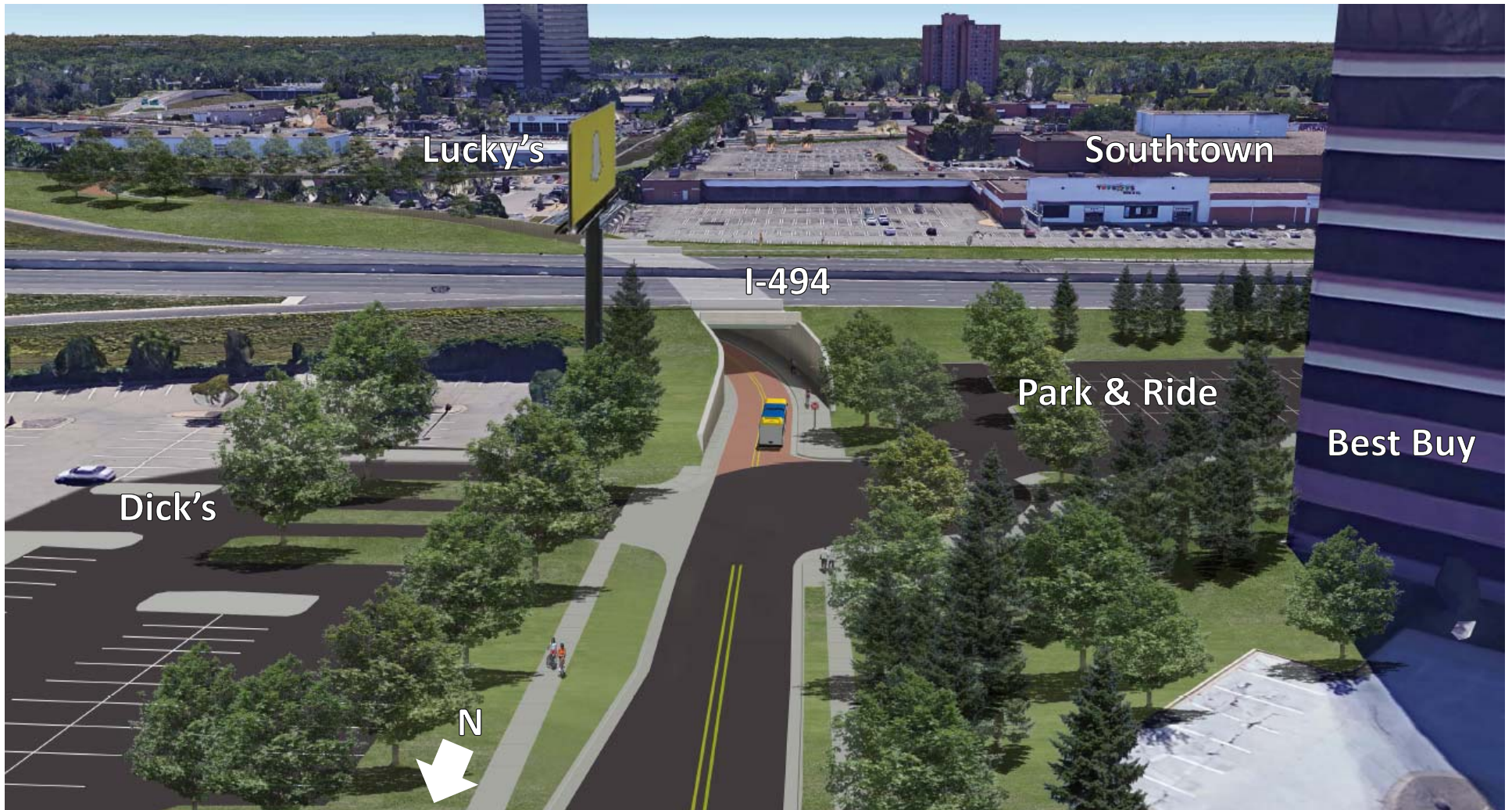


Knox Avenue Existing Conditions





Knox Avenue Transitway Visualization





Southtown Existing Conditions





Knox Avenue Transitway Visualization



Southtown Existing Conditions



Knox Avenue Transitway Visualization



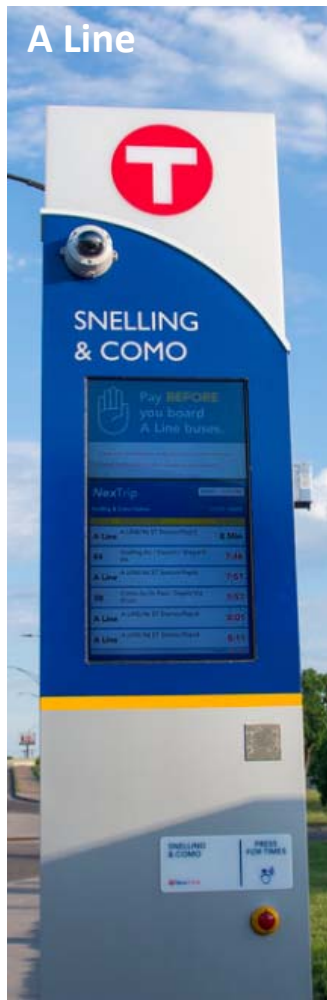


Knox Avenue Transitway Visualization





Pursuing Simplified Pylon Design



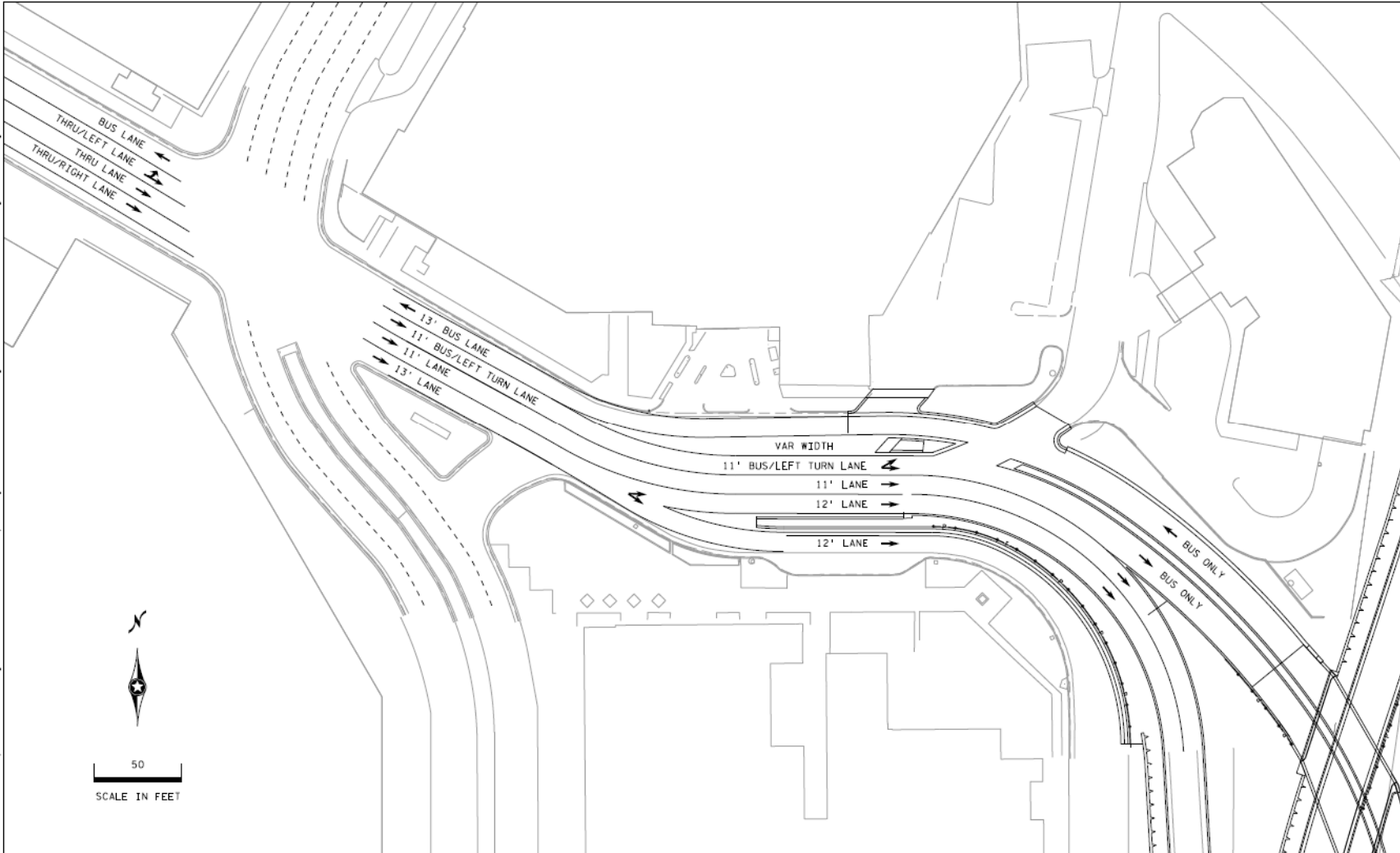
Kansas City Streetcar



Kansas City BRT rendering

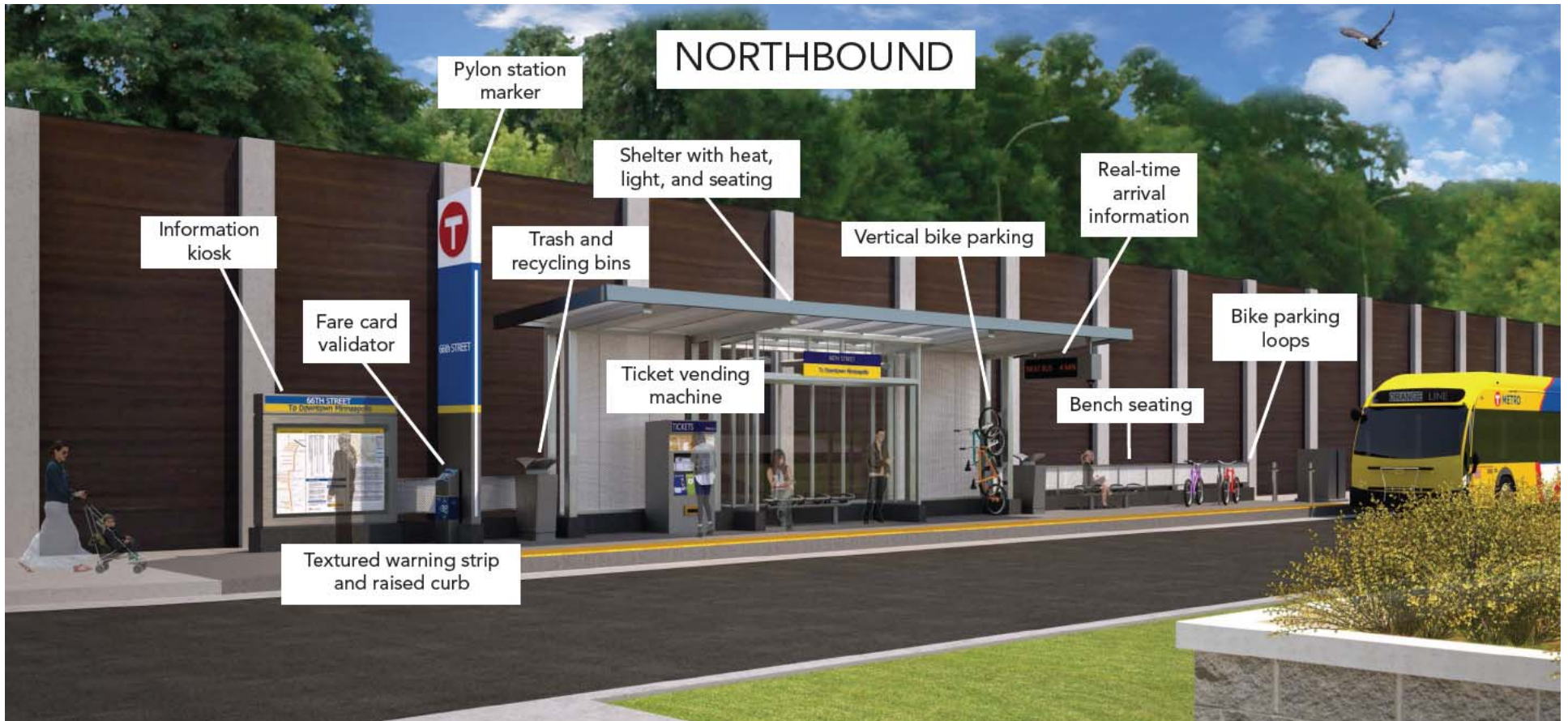


12th Street Layout





Public Input on Station Design





Local Input

Local Agency	Presentation	Date
Hennepin County	Regional Rail Authority	Nov. 1 & Nov. 15
Dakota County	Regional Rail Authority	Oct. 18 & Nov. 15
City of Minneapolis	Capital Projects Task Force	Oct. 24
City of Richfield	City Council work session & Transportation Commission	Oct. 5 & Nov. 22
City of Bloomington	City Council work session	Nov. 14
City of Burnsville	City Council work session	Sep. 13
MVTA	Board meeting	TBD
35W Solutions Alliance	Alliance meeting	Nov. 10
Met Council	Transportation Accessibility Advisory Committee	Nov. 2



Design Update

Orange Line Project Element	Design Status
Downtown Stations	Conceptual Design
12 th Street Access Ramp	Staff Approved Layout – Approved 60% Design submitted 10/3
Lake Street Station	Final Design
46 th Street Station	Conceptual Design for branding upgrades
66 th Street Station	Staff Approved Layout – Submitted for Signature 30% Design Submitted
76 th Street Station	30% Design Submitted



Design Update

Orange Line Project Element	Design Status
Knox Avenue Transitway/I-494 Underpass	Staff Approved Layout – Submitted for Signature 30% Design Submitted
American Boulevard Station	30% Design Submitted Working with Bloomington on stormwater, intersection, SB farside easement
98 th Street Station	Staff Approved Layout – Submitted for Signature 30% Design Submitted
Nicollet Avenue Station	30% Design Submitted
Burnsville Parkway Station	30% Design Submitted