94 **METRO** DOWNTOWN MINNEAPOLIS **5th St Station 7th St Station 9th St Station 11th St Station** (35W) (94) -Lake St Station (Lake St MINNEAPOLIS 46th St Station-46th St 62 66th St Station 66th St RICHFIELD 76th St Station 76th St 494 American Blvd American Blvd Station BLOOMINGTON 98th St Station 98th St Burnsville **Transit Station** BURNSVILLE 35W)

METRO Orange Line Update

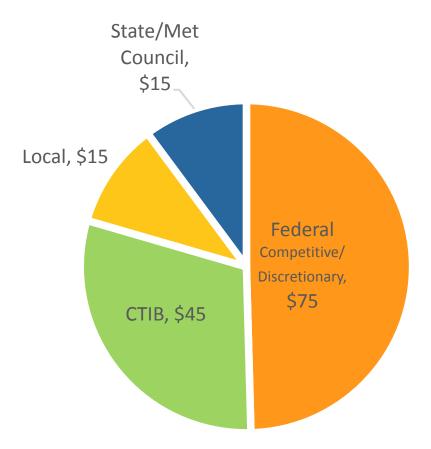
Bloomington City Council November 24, 2014

Christina Morrison, Senior Planner www.metrotransit.org/OrangeLine



Orange Line Budget

- Total Capital Cost: \$150M (2017 \$)
- Annual Operating Cost: \$6.6M (2019 \$)

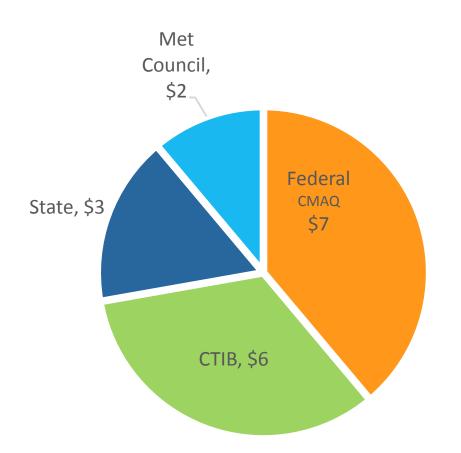


Capital Costs, in Millions



Funding Secured in 2014

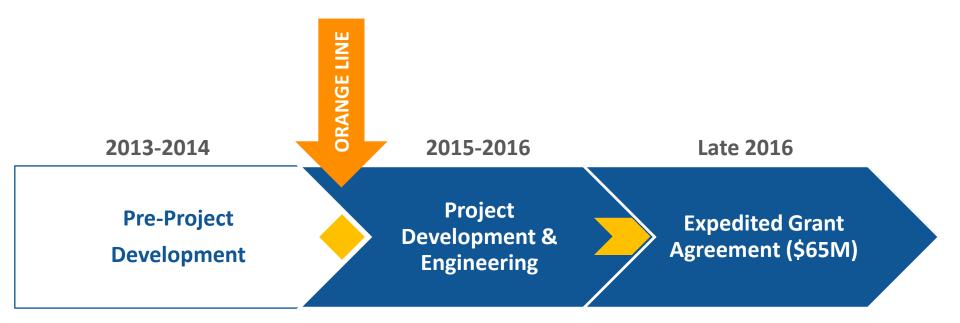
- Funds secured: \$18M
 - \$10M to complete all Project Development and Engineering
 - •\$7M for Construction
 - \$1M flexible



Funding Secured, in Millions



FTA Small Starts Entry





FTA evaluation and rating





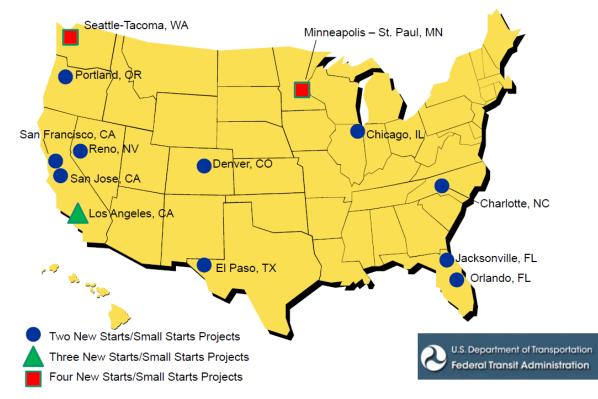
Schedule

	2015	2016		2017	2018	2019	
Environmental Work	NEPA			-			
Small Starts	Project Development & Engineering				Construction		
Funding Commitments	Local funding d	liscussions	FTA				
In Service							



Small Starts Significance

- Unlocks \$3M awarded by CTIB for 2015
- Keeps project on track for 2019 opening
- Puts Orange Line "on the map" nationally
- 30 projects in 16 states now in Small Starts Project Development
 - 21 BRT
 - •7 Streetcar
 - •1 Commuter Rail
 - •1 LRT

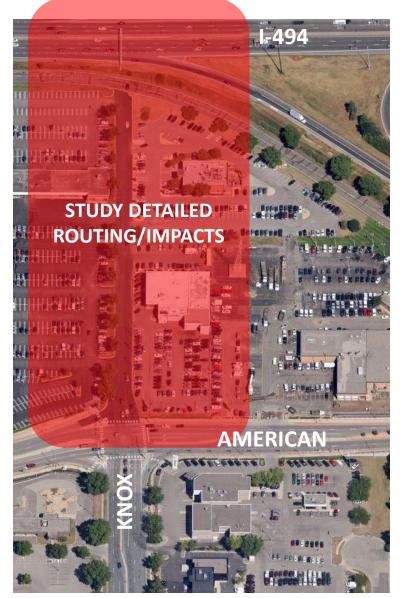


2015 Orange Line Work Items

- Environmental work
- Lake Street Station Final Design contract
- Guideway and station development
 - Cross section from American to 494
 - Three scenarios
 - Station placement
 - Traffic analysis
 - Cost estimates
 - Burnsville Transit Station
 - Downtown access improvements

7

• Orange Line Engineering/Design Contract



94 **METRO** DOWNTOWN MINNEAPOLIS **5th St Statio 7th St Station 9th St Station** 11th St Station (35W) (94) -Lake St Station Lake St MINNEAPOLIS 46th St Station-46th St 62 66th St Station 66th St RICHFIELD 76th St Station 76th St 494 American Blvd American Blvd Station BLOOMINGTON 98th St Station (Burnsville **Transit Station** BURNSVILLE 35W)

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