

METRO Gold Line BRT CBAC Meeting

April 25, 2019





CMC Agenda



- Introductions
- Review February Meeting Notes
- Corridor Management Committee Update
 - April Meeting
- Station Design and Station Area Character Workshop
- Upcoming CBAC Meetings







Corridor Management Committee Meeting Update





April CMC Recap: Project Cost Update



	2016 Estimate	2019 Update
Project Base Scope	\$420.7M	\$415-\$439M*
Total Project Contingency	30%	
Annual Escalation Factor	3.5%	
Opening Year	2024	
Base Year Estimate	2016	2018
Forecast Year	2023	2024

*Project cost drivers:

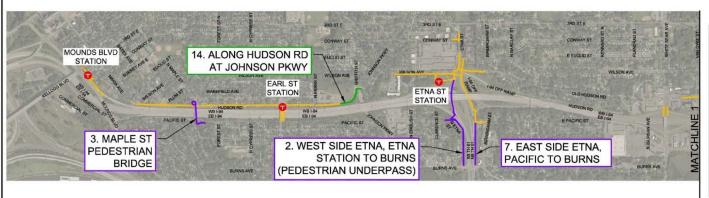
- Modified forecast year from 2023 to 2024 (added inflation costs)
- Design refinement through committee process, including platform height
- Bus Propulsion (diesel, hybrid, electric)
- Helmo-Bielenberg Bridge Regional Solicitation funding (cost deduct)
- Right of way
- Updated professional services costs
- Updated finance charges





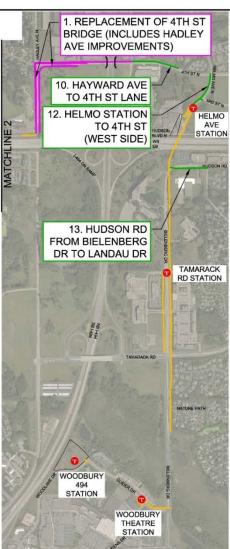
April CMC Recap: Scope Requests













DRAFT-WORK IN PROCESS







April CMC Recap: Scope Requests

	Estimated Cost
Project Base Scope	\$415-439M
Scope Requests - Bridge/Roadway:	
1. 4th Street Bridge & Roadway Improvements	+\$10.3M
Scope Requests - Ped Connections:	
2. West Side Etna - Etna Station to Burns (tunnel)	+\$6.0M
3. Maple Ped Bridge	+\$4.8M
4. McKnight Bridge (on structure)	+\$3.3M
5. Century Avenue at-grade underpass of I-94	+\$1.2M
6. Century Ave Bridge (on structure)	+\$1.0M
7. East Side Etna - Pacific to Burns	+\$370K
8. Tanner's Lake	+\$240K
9. Hazel Station Area to Ruth	+\$120K
10. Hayward Ave to 4th Street Lane	+\$100K
11. Sun Ray Area existing sidewalk upsizing	+\$80K
12. Helmo Station to 4th Street, West Side	+\$60K
13. Hudson Road from Bielenberg to Landau Drive	+\$60K
14. Along Hudson at Johnson Parkway	+\$40K



Station Design and Station Area Character Workshop





Station Advancement Schedule



- Outreach Activities (Q1/Q2, 2019)
- Station Workshops with DARTs (Q2, 2019)
- CBAC Input (Q2, 2019)
- Station Area Design Advancement to inform 30% costs (Q2-Q4, 2019)
- Shelter Concepts (Q1 2020)





Design Principles



- **Identity**: consistent and recognizable Gold Line BRT
- Safety & Comfort: prioritize physical protection, well lit stations, and open site lines to and from stations
- Connectivity: emphasize visual and physical connections with logical pedestrian movements
- Context: complement and minimize effects to natural landscape features and historical resources
- **Resiliency**: durable and maintainable materials

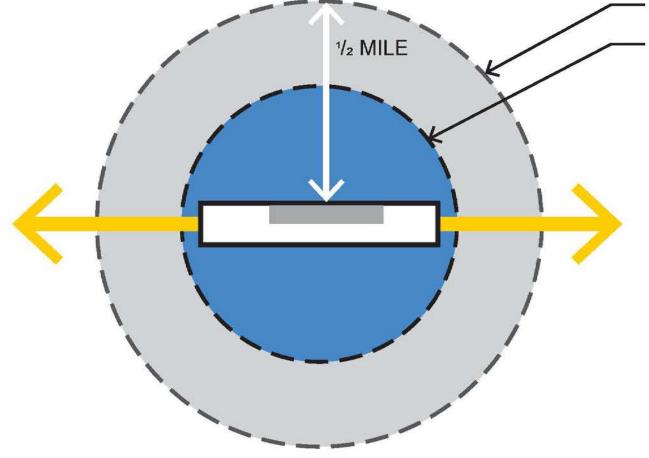




Station Zones







GBRT SCOPE

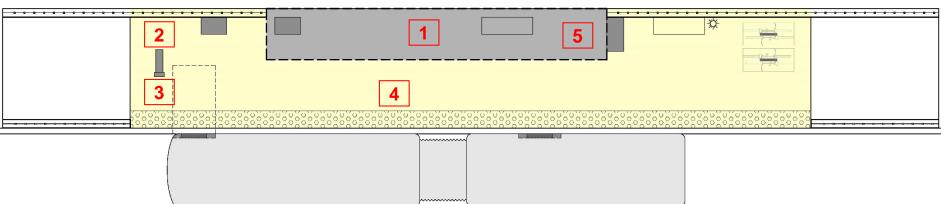
- -SITE
- -PLATFORM (INCLUDES SHELTER)
- -GUIDEWAY



BRT Platform Elements







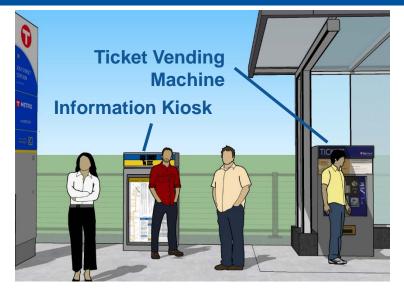


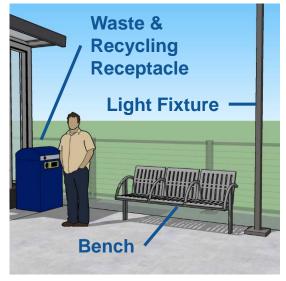
Typical GBRT Platform 14' x 80' 11

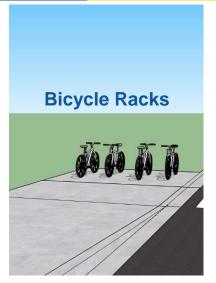


BRT Platform Elements











Variable Message Sign (VMS) (METRO Green Line Shown)



Platform Light & Heaters (A Line Shown)



Emergency Telephone (A Line Shown)



Security Camera (A Line Shown)







Outreach Overview (Q1/Q2, 2019)



- Intent is to inform designers of what is important to each community before they start designing
- Summarized all previous outreach
- Online survey almost 400 responses!!
- In-Person Pop-Up Meetings and Presentations
 - Rice Park Association Meeting
 - Oakdale Indoor Market
 - Greenway Station Area Planning Meeting
 - Dayton's Bluff Library at Metro State University
 - Woodbury Community EXPO at East Ridge High School
 - Ha Tien Supermarket in Saint Paul
 - Wilson Hi Rise in Saint Paul
 - Saint Paul Farmers' Market
 - Sun Ray Transit Center





Station Design Outreach

Gold Line



NE BEDROOM





Discussion Breakout



What opportunities and challenges do you see with the current design?

- What is unique about the character of each station area? **Examples:**
 - Modern
 - Historic
 - Peaceful and Serene
 - Active and Vibrant
 - Safe
 - Multi-generational

- Multi-Cultural
- Nature-Oriented
- Walkable and Bikeable
- **Environmentally Conscientious**
- **Transit-Friendly**
- Supportive of Local Businesses