

Orange Line Technical Advisory Committee

November 14, 2017



Project Schedule Overview

	2017 Q1/Q2	2017 Q3/Q4	2018 Q1/Q2	2018 Q3/Q4	2019 Q1/Q2	2019 Q3/Q4	2020 Q1/Q2	2020 Q3/Q4	2021 Q1/Q2	2021 Q3/Q4
PD/ Engineering										
Small Starts Submittals										
MnDOT Construction										
Orange Line Construction										
Testing & Startup										
Revenue Service										



2017 Project Milestones

Milestone	Q1	Q2	Q3	Q4
100% design for I-35W & Lake St Station				
Secured Letter of No Prejudice from FTA				
Secured 100% of local project funding				
Began real estate acquisition process				
Award of MnDOT's I-35W construction contract				
Began construction on coordinated MnDOT I-35W project				
Submitted application for Small Starts Grant Agreement				
100% design for stations construction package				



2018 Project Look Ahead

Milestone	Q1	Q2	Q3	Q4
Acquire easements, complete condemnation process				
100% design for Knox Avenue/I-494 construction package				
Complete all needed third party agreements				
Execute Small Starts Grant Agreement				
Construction on transit components of I-35W project				
Metro Transit-led construction				
I-35W corridor transit service planning work				



Design Update

Stations Package

- 100% stations package to be submitted on 11/22/17
- Approval anticipated early January 2018

Knox Avenue/I-494 Package

- Preliminary bridge submittal, 10/25/17
- Anticipated preliminary bridge plan approval, 12/1/17
- Final I-494 improvements submittal, 4/9/18
- Anticipated final I-494 improvements approval, 5/21/18



Real Estate: Needs & Cost

- Needs: temporary and permanent easements across 11 parcels to establish the Knox Avenue Transitway and station platforms
- Parcels are owned by 2 public agencies and 3 private owners
 - Bloomington HRA
 - City of Richfield
 - Kraus Anderson
 - Best Buy
 - Fountainhead Apartments
- Parcels 1, 2, and 4 are currently vacant, planned for redevelopment
- Title work and appraisals have been completed for privately-owned parcels
- Estimated costs including contingency available in project budget

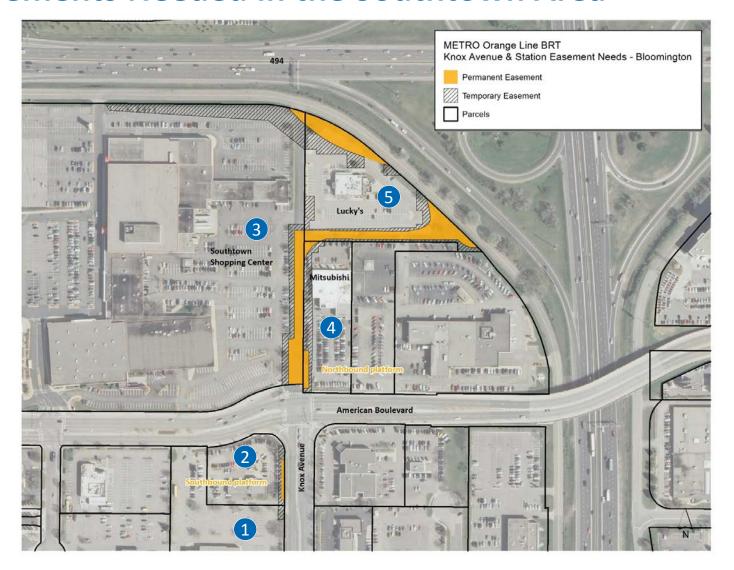


Real Estate: Types of Easements

Parcel	Owner	Temporary easement	Permanent easement	Purpose	
1	Bloomington HRA	Х		Sidewalk reconstruction	
2	Bloomington HRA	X	X	Station	
3	Kraus Anderson	x	x	Transitway, utilities	
4	Kraus Anderson	x	х	Transitway, station	
5	Kraus Anderson	X	Х	Transitway, utilities	
6	City of Richfield	x		Resurface park & ride	
7	City of Richfield	х		Resurface park & ride	
8	City of Richfield	X	Х	Reconstruct park & ride, utilities	
9	Best Buy	x	x	Transitway, utilities, station	
10	Best Buy	X	X	Transitway, utilities	
11	Fountainhead Apartments	Х	Х	Station	



Easements Needed in the Southtown Area



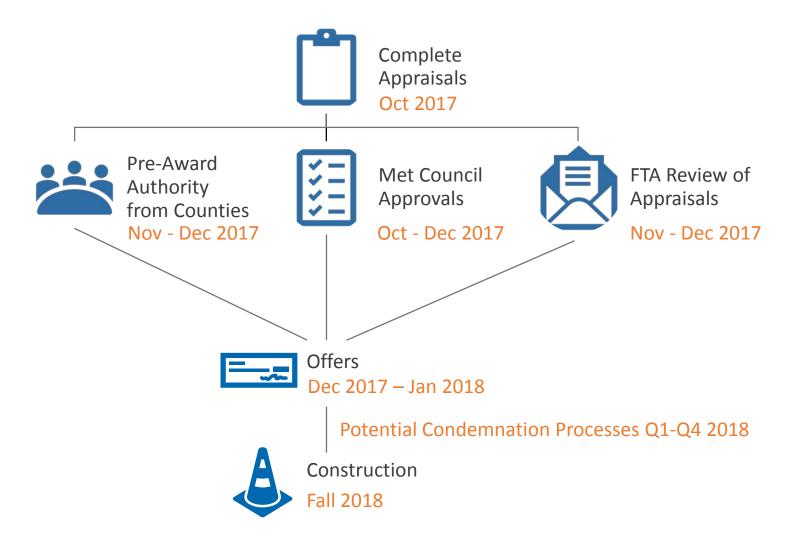


Easements Needed in the Best Buy HQ Area





Real Estate: Timing



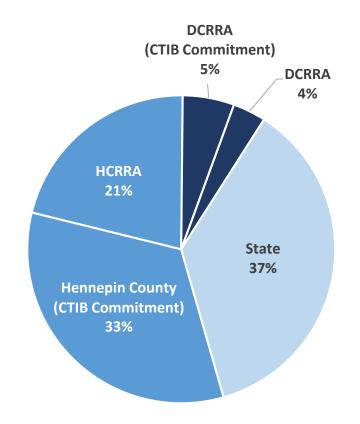


2018 Local Capital Grants

Grant Activities

- Project Development
- Engineering and Design
- Real estate
- Utility relocation
- Construction

2018 Planned Grant Fund Shares





35W@94: Downtown to Crosstown Construction Update





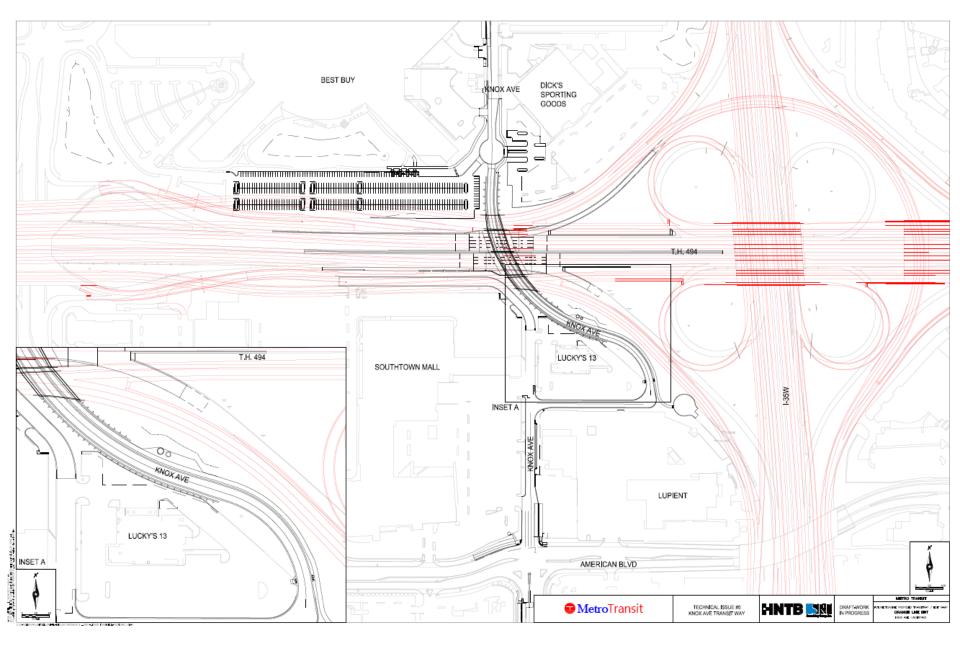
494/35W Interchange Reconstruction Update

I-494 Bloomington Strip Project

- Proposals due 11/28/17 for preliminary design and NEPA
- Possible advance to final design and construction in 2020
- "The proposed project shall take into consideration...Metro Transit's project impacts."
- Timed to align with 2018 bonding request







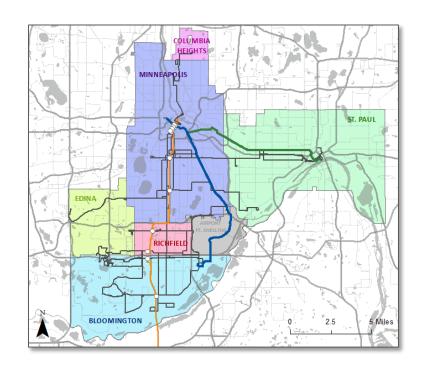


Metro Transit Service Planning, 2018 - 2019

- Transit study of I-35W corridor
- Spans many cities, multiple counties, includes reaches of all planned connecting bus service lines

Goals

- Develop purpose and need through community and stakeholder engagement
- Provide frequent, high-quality connections to the METRO system
- Revisit prior service planning in the corridor
- Identify strategies to improve reliability, speed, and convenience of transit service
- Develop immediate and long-term service implementation plans





Community Outreach and Engagement

- Coordinating on I-35W construction communications, transit route detours, rider alerts
- Raising awareness about the Orange Line, upcoming construction
- Engaging communities in service planning and developing plans for construction communications

Upcoming events or engagement opportunities?

Need for brochures?

Staff information sessions?





MetroTransit Park & Kid



Orange Line TAC Update



Regional Railroad Kimley >>> Horn

NOVEMBER 14, 2017

The Extension (OLX)

- Two or more additional stations
 - Burnsville Center Station Area
 - Kenrick Park-and-Ride
- Study to determine all aspects of capital facilities and operations prior to project development







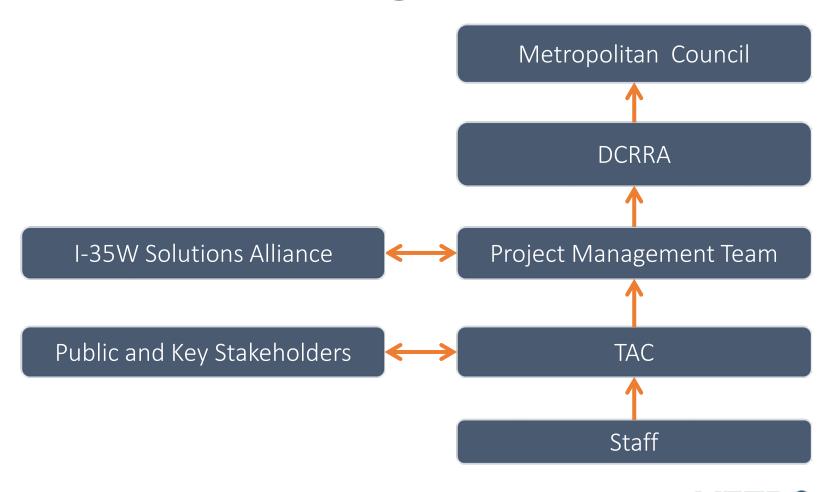
Project Management

- TAC responsible for evaluation process, formation of recommendations
- PMT responsible for guiding study process, handling policy and policymaker concerns
- Committee members
 - Burnsville
 - Lakeville
 - MnDOT
 - Metropolitan Council
 - Metro Transit
 - MVTA
 - Dakota County





Decision-Making Process







Scope

- Related Projects Review
 - MnPASS Phase 2 & 3
 - Metro Transit Regional Park-and-Ride System Report
- Public Involvement
 - Focus on station selection and siting
- Transitway Stations and Operations
- Environmental 'Scan'
 - High level review to determine most likely process
- Capital and Operations Costs





Evaluation

- Framework
 - Developed through TAC to identify key needs and benefits
 - Station-centric
 - Different criteria for different stations
 - Access
 - Future LU patterns
 - Operations
 - Ridership
- Station Alternatives
 - Identified through TAC and public involvement





Burnsville Center Station Area

- Serves routes 442 and 444
- Key issues
 - Alignment to/through
 - Station location & land ownership
 - BRT operation with local service
 - Integrate other modes
 - Traffic impacts
 - Bicycle/pedestrian access
 - Parking







Kenrick Park-and-Ride

- Serves route 467 (express)
- Key issues
 - BRT Access
 - Capacity and Expansion
 - Integration of BRT Operations

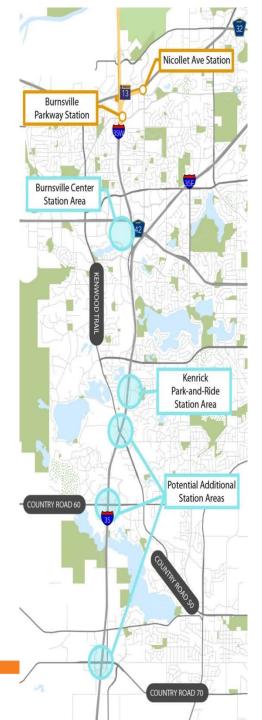






Potential Additional Stations

- Four Potential Additional Stations
 - Buck Hill Road
 - County Road 50
 - County Road 60
 - County Road 70
- Study includes work to estimate ridership, efficiency of extension
 - Need to consider where express or BRT is more appropriate







Public Involvement

Open houses

- First round complete; object was to seek input on station location, service needs
- Second round to seek feedback on evaluation, recommendations

Stakeholder outreach

Engaging with groups with specific interests in the project

Online

Project website with activities to provide comments and ideas





Schedule

- Evaluation of station areas
 - Burnsville Central and Kenrick recommendations in January
 - Additional stations in January/February
- Runningway and operations March
- Public outreach, 2nd round April
- Project cost, environmental scan May





2018 TAC Meetings – Bimonthly

Tuesdays, 1:30pm to 3:00pm

- January 9, 2018 Metro Transit, Minneapolis
- March 13, 2018 Bloomington Public Works, Bloomington
- May 8, 2018 Metro Transit, Minneapolis
- July 10, 2018 Bloomington Public Works, Bloomington
- September 11, 2018 Metro Transit, Minneapolis
- November 13, 2018 Bloomington Public Works, Bloomington

