

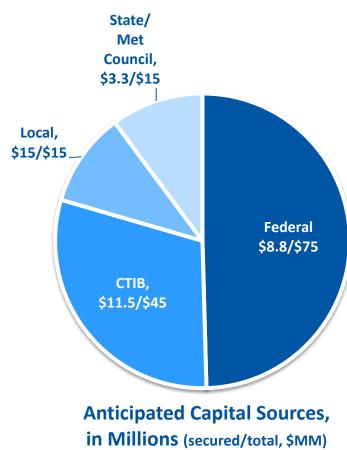


Orange Line TAC August 9, 2016



Orange Line Project Funding Plan

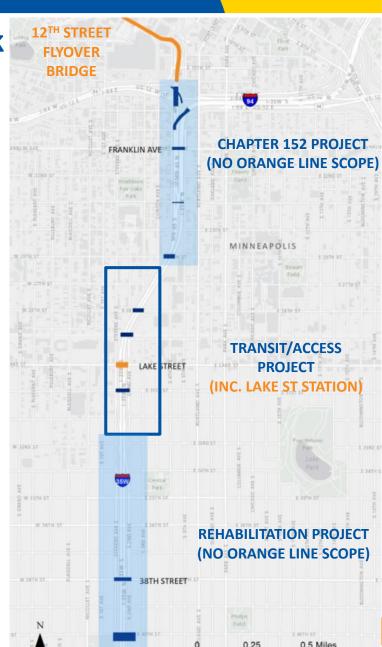
- Local commitments completed, contingent on State and CTIB contributions
- Requesting CTIB full project funding commitment (\$45.2M) for action August 17
- Apply to FTA Small Starts by Sept. 2, 2016 for inclusion in President's budget
 - Positive rating leads to FTA funding recommendation, match \$ key to rating
 - Recommendation helps secure needed approvals (LONP) for joint construction w/ **MnDOT**





\$360M of Upcoming 35W MnDOT Work

- Coordinated construction with MnDOT Projects, partnership with Hennepin County and Minneapolis
- June 2017 bid opening (letting)
 - Requires early 2017 construction agreement with MnDOT, prior to SSGA
 - Transit commitment requires FTA permission to encumber Orange Line matching funds
- Estimated \$64M Orange Line scope in coordinated MnDOT construction
 - Includes 12th St ramp and Lake St Station and transit bridge, related work
- Separate contracting adds probable increased complexity, delay, and cost





66th Street Station - Northbound





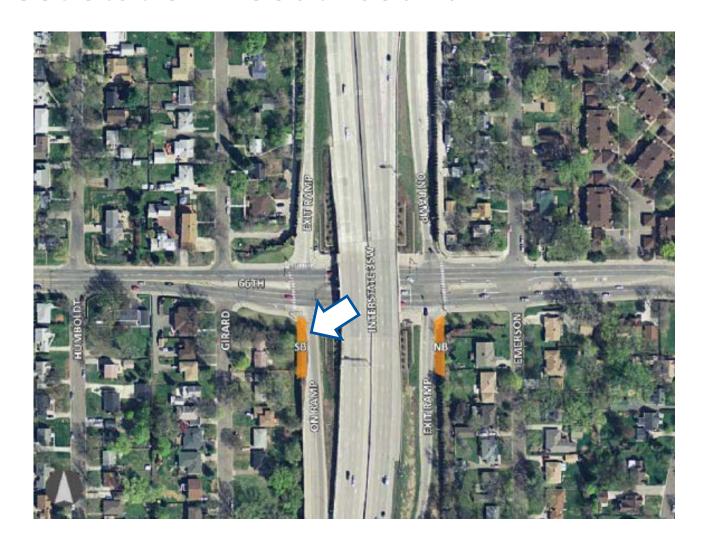
66th Street – Northbound

(Looking Southeast)





66th Street Station – Southbound





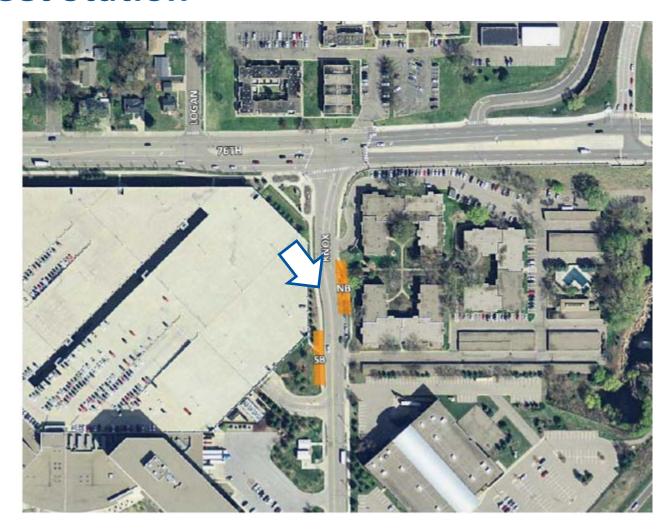
66th Street – Southbound

(Looking Southwest)





76th Street Station





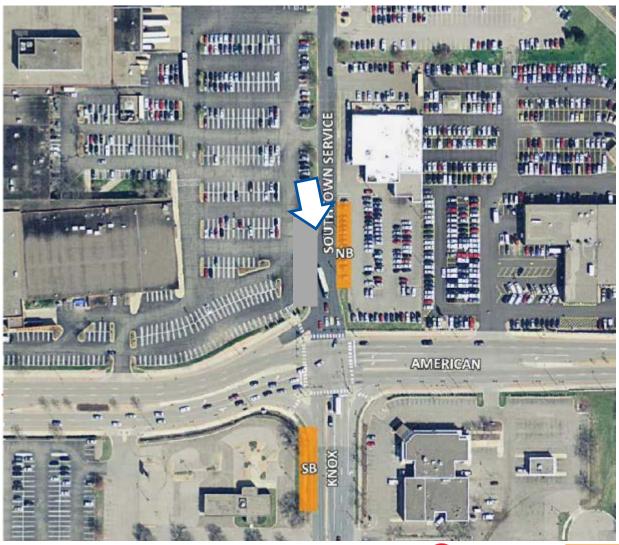
76th Street Stations

(Looking Southeast)





American Boulevard Station





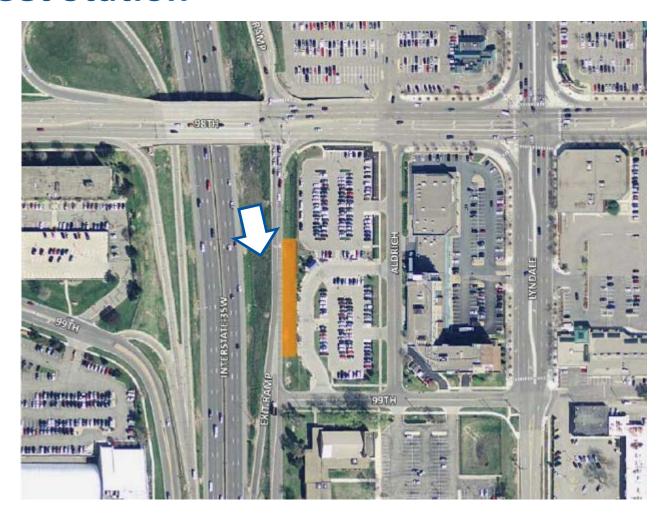
American Boulevard Stations

(Looking South)





98th Street Station





98th Street Stations (day)

(Looking South)





98th Street Stations (night)

(Looking South)





Nicollet Avenue Station





Nicollet Avenue Station

(Looking North)





Burnsville Parkway Station





Burnsville Parkway Station

(Looking North)





Design Update

Orange Line Project Station / Element	Design Status
Downtown Stations	Conceptual Design
12 th Street Access Ramp	Staff Approved Layout – Signatures in Progress Working on 60% Design
Lake Street Station	At 60%, preparing to begin Final Design this fall
46 th Street Station	Conceptual Design for platform upgrades
66th Street Station	Staff Approved Layout – Submitted for Signature 30% Design Submitted
76th Street Station	30% Design Submitted





Design Update

Orange Line Project Station / Element	<u>Design Status</u>
Knox Avenue Transitway / I-494 Underpass	Staff Approved Layout – Responding to MnDOT Comments
	30% Design Submitted
American Boulevard Station	30% Design Submitted
98 th Street Station	Staff Approved Layout – Submitted for Signature
	30% Design Submitted
Nicollet Avenue Station	30% Design Submitted
Burnsville Parkway Station	30% Design Submitted

